

B-017
INCREASING THE ALLOCATIONS COMMITTEE FINAL APPROVAL LIMIT

University of Pittsburgh
Student Government Board
15 April 2014

**Introduced by Board Member Graeme Meyer, Allocations Chairwoman Nasreen Harun,
and President Mike Nites**

Whereas the Allocations Manual provides policies and procedures guiding the Allocations process,

Whereas all requests over \$500 require a recommendation from the Allocations Committee and a subsequent final approval from the Student Government Board,

Whereas the aforementioned \$500 limit has not been increased since at least 1984,

Whereas in 1998 the Allocations Committee had final approval of 66.86% of all supplemental requests submitted and the current Allocations Committee has final approval over only 40.3% of all supplemental requests received,

Whereas these claims are supported by the information in the attached Addendum A,

THEREFORE BE IT RESOLVED, on this 15th day of April in the year of 2014, the Student Government Board at the University of Pittsburgh partners with the Allocations Committee to modify Title II in the SGB Governing Code, commonly known as “The Allocations Manual.” Sub-Sections 3 and 5 under Chapter 2. Article II. Section 2.05. shall be amended to reflect an increase in the Allocations Final Approval Limit to \$1200:

Chapter 2. Article II. Section 2.05. Supplemental Request and Budget Modification Requirements

3. The Committee will then render a decision after private deliberations.
 - a. Requests \$1200 or below are subject to the final decision of the Allocations Committee.
 - b. For requests over \$1200, the decision of the Allocations Committee is merely a recommendation; a final decision must be made by the Student Government Board.
 - c. Requests may be tabled for later discussion at the discretion of the Chair.

5. For requests over \$1200, the Allocations chair will present the Board with the recommendations of the Allocations Committee at the next public meeting of the Student Government Board (the following Tuesday at 8:45pm).

The resolution shall be effective with the start of Fiscal Year 2015 upon adoption by the Student Government Board and subsequent approval by the Vice Provost and Dean of Students, Dr. Humphrey.

Addendum A. Analysis of Allocation Committee Final Approval Limit

Summary of All Requests in FY14

Number of Requests (Budgets and Supplemental Requests): 733
 Number of Requests (Budgets Only): 378
 Number of Requests (Supplemental Requests Only): 355

Number of Supplemental Requests Approved by Allocations as a Percent of All Request Received

\$500 or less in FY98: 66.86%
 \$500 or less in FY14: 40.3%
 \$1200 or less in FY14: 62.8%

As demonstrated above, the proportion of requests that fall beneath \$1200 in FY14 is roughly equivalent to the proportion of requests received under \$500 in FY98.

| Fiscal Year 2014 | | | | | |
|-------------------------|--|------------------------------|-----------------------------|--------------------------------------|--|
| Cutoff Point | Number of Requests Under Cutoff | Amount Requested Over | Amount Approved Over | Percent of all Money Approved | |
| 500 | 143 | \$ 43,348.91 | \$ 32,615.73 | 10% | |
| 600 | 153 | \$ 49,173.72 | \$ 37,310.54 | 11% | |
| 700 | 165 | \$ 57,118.09 | \$ 43,486.83 | 13% | |
| 800 | 180 | \$ 68,677.87 | \$ 51,998.57 | 15% | |
| 900 | 196 | \$ 82,353.20 | \$ 64,521.07 | 19% | |
| 1000 | 207 | \$ 92,895.34 | \$ 71,380.83 | 21% | |
| 1100 | 216 | \$ 102,334.34 | \$ 80,141.54 | 24% | |
| 1200 | 223 | \$ 110,403.72 | \$ 86,546.13 | 26% | |
| 1300 | 230 | \$ 119,078.75 | \$ 92,576.08 | 27% | |
| 1400 | 238 | \$ 129,946.86 | \$ 100,682.11 | 30% | |
| 1500 | 247 | \$ 142,975.45 | \$ 110,352.70 | 33% | |
| 1600 | 257 | \$ 158,518.44 | \$ 124,584.62 | 37% | |
| 1700 | 262 | \$ 166,798.61 | \$ 130,520.98 | 38% | |
| 1800 | 267 | \$ 175,709.61 | \$ 135,282.82 | 40% | |
| 1900 | 270 | \$ 181,356.85 | \$ 136,742.82 | 40% | |
| 2000 | 284 | \$ 209,048.57 | \$ 154,032.84 | 45% | |
| 3000 | 321 | \$ 299,799.14 | \$ 221,874.96 | 65% | |
| 4000 | 334 | \$ 344,943.80 | \$ 249,214.67 | 74% | |
| 5000 | 340 | \$ 372,854.96 | \$ 268,327.73 | 79% | |
| 10000 | 350 | \$ 443,750.65 | \$ 304,157.35 | 90% | |

Figure 1. Fiscal year 2014 request summary.

| Fiscal year 1998 | | |
|-------------------------|---------------------------------------|---------------------------------------|
| Date | Number of Requests Below \$500 | Number of Requests Above \$500 |
| 1.18.1998 | 14 | 22 |
| 1.25.1998 | 21 | 35 |
| 2.1.1998 | 26 | 30 |
| 2.8.1998 | 24 | 35 |
| 2.15.1998 | 83 | 123 |
| 3.22.1998 | 14 | 15 |
| 3.29.1998 | 14 | 18 |
| 4.5.1998 | 7 | 7 |
| 4.12.1998 | 3 | 4 |
| 4.19.1998 | 12 | 14 |
| 9.1.1998 | 3 | 6 |
| 9.13.1998 | 18 | 20 |
| 9.20.1998 | 6 | 9 |
| 9.27.1998 | 8 | 18 |
| 10.4.1998 | 10 | 18 |
| 10.11.1998 | 12 | 15 |
| 10.18.1998 | 14 | 18 |
| 10.25.1998 | 8 | 18 |
| 11.1.1998 | 12 | 20 |
| 11.8.1998 | 10 | 19 |
| 11.15.1998 | 10 | 15 |
| 11.22.1998 | 3 | 5 |
| 12.6.1998 | 7 | 23 |
| Total | 339 | 507 |
| | 66.86% | |

Figure 2. Fiscal year 1998 request summary.

Adjusting for Inflation

In 1984 (the earliest year identified in which the \$500 limit was in place) \$500 can be equated to roughly \$1,137.12 in 2014 when accounting for inflation.